

No.G.20011/1/2011/Accounts-I
 Government of India
 Ministry of Commerce & Industry
 Department of Commerce (Supply Division)
 Directorate General of Supplies & Disposals
 (Accounts -1 Section)
 Jeevan Tara Building, 5, Sansad Marg,
 New Delhi - 110001

Dated: 08th April, 2011

To
 The Heads of All Regional Offices of
 Supply & Inspection Wings of DGS&D.

Sub: Distribution of Budget Estimate 2011-12 (Non-Plan) under Demand No.11,
 Department of Commerce, Major Head 2057 – S&D, 00.101(Purchase), and
 00.102 (Inspection) – DGS&D.

Sir,

I am directed to forward herewith region wise distribution of Budget Estimate 2011-12 in respect of Demand No.11, Major Head "2057" as per Annexure – I & II. All the controlling officers and concerned sections are requested to ensure that the allocations under various object heads in the budget estimates 2011-12 are not exceeded under any circumstances. It may also please be noticed that the concerned officer will be held responsible to issue suitable instructions down the line not to incur expenditure in excess of the allocation in the Budget Estimate 2011-12. You are requested to restrict the expenditure upto the limit of 1/6th of the budget provision during the Vote on Account period i.e. from April, 2011 to May, 2011.

This issues with the approval of the Competent Authority.

Yours faithfully,



(B.T.S.DONG)

Deputy Director (Admn.)

For Director General of Supplies & Disposals

Copy to:-

1. Chief Controller of Accounts, BBA Section, New Delhi.
2. Chief Controller of Accounts, EP-1 Section, New Delhi.
3. Chief Controller of Accounts, EP Misc. Section, New Delhi.
4. Dy. Controller of Accounts, Kolkata.
5. Dy. Controller of Accounts, Mumbai.
6. Dy. Controller of Accounts, Chennai.
7. All Admn. Sections in DGS&D Hqrs., New Delhi.
 (A-4, Accounts-I, Accounts-II, Cash, General Administration, Co-ordination,
 Confidential)

8. Inspection Wing, IC-2 Section, DGS&D, New Delhi.
9. Litigation Branch/MIS Directorate/ IWSU/Dy. Director (OL)/C&T Directorate, DGS&D, New Delhi.
10. P.S. to D.G/ADG/DDG.
11. Director (Admn.)
12. Dy. Directors (Admn.)
13. Shri Rajeev Sharma, Under Secretary (Finance), Department of Commerce (Supply Division), Nirman Bhawan, New Delhi.
14. Shri Dilip Kumar, Controller of Accounts, Ministry of Commerce & Industry, Department of Commerce, B&A Section, New Delhi.



(B.T.S.DONG)
Deputy Director (Admn.)
For Director General of Supplies & Disposals

SUPPLY WING

DIRECTORATE GENERAL OF SUPPLIES & DISPOSALS
(ACCOUNTS SECTION - I)

STATEMENT SHOWING BUDGET ESTIMATE 2011-12 00.101 SUPPLY WING

NON-PLAN
(RS. IN THOUSAND)

S. No.	DETAILED HEAD	DGS&D Hqr.				Total
		DS&D Kolkata	DS&D Mumbai	DS&D Chennai	DS&D Chennai	
1	00.101.01.01.01	263200	56500	47000	18500	385200
2	Salaries					
3	00.101.01.01.02	30	0	5	0	35
4	Wages					
5	00.101.01.01.03	185	15	0	0	200
6	Overtime Allowances					
7	00.101.01.01.06	4200	500	400	200	5300
8	Medical Treatment					
9	00.101.01.01.11	1700	600	400	300	3000
10	Domestic Travel Expenses					
11	00.101.01.01.12	300	0	0	0	300
12	Foreign Travel Expenses					
13	00.101.01.01.13	25300	1400	1300	1000	29000
14	Office Expenses					
15	00.101.01.01.14	43000	600	0	0	43600
16	Rent,Rates,Taxes					
17	00.101.01.01.16	3500	0	0	0	3500
18	Publications					
19	00.101.01.01.20	3220	1500	10	2500	7230
20	Other Administrative Expenses					
21	00.101.01.01.26	2350	250	150	100	2850
22	Advertising & Publicity					
23	00.101.01.01.27	5000	3200	300	0	8500
24	Minor Works					
25	00.101.01.01.28	1070	75	120	15	1280
26	Professional Services					
27	00.101.01.01.31	33	14	5	3	55
28	Grants-in-Aid General					
29	00.101.01.01.50	150	40	45	15	250
30	Other Charges (Voted)					
31	00.101.01.01.50	10000	0	0	0	10000
32	Other Charges(Charged)					
	Total 00.101.PURCHASE	363238	64694	49735	22633	500300


 (B.P.S. DONG)
 Dy. Director (Admin.)
 Dated: 07.04.2011

DIRECTORATE GENERAL OF SUPPLIES & DISPOSALS
(ACCOUNTS SECTION - I)
STATEMENT SHOWING BUDGET ESTIMATE 2011-12-00 102 INSPECTION WING

NON PLAN

(Rs. IN THOUSAND)

S.NO.	DETAILED HEAD	HQrs	DQA, New Delhi	DQA, Kanpur	DQA Kolkata	DQA, Bhilai	DQA Jamshed pur	DQA Mumbai	DQA, Chennai	DQA Hyderabad	DQA Bengaluru	Total
1	00.102.01.01.01 Salaries	22681	37500	15000	90000	6000	24400	45000	19000	8500	8300	276381
2	00.102.01.01.02 Wages	54	23	12	0	0	0	60	30	10	11	200
3	00.102.01.01.03 Overtime Allowance	32	1	2	0	2	5	0	1	2	0	45
4	00.102.01.01.06 Medical Treatment	600	300	150	800	200	400	400	300	300	50	3500
5	00.102.01.01.11 Domestic Travel Expenses	1400	900	400	900	300	300	1100	700	500	500	7000
6	00.102.01.01.12 Foreign Travel Expenses	500	0	0	0	0	0	0	0	0	0	500
7	00.102.01.01.13 Office Expenses	700	1100	500	1600	300	400	1800	700	200	400	7700
8	00.102.01.01.14 Rent, Rates, Taxes	0	200	300	130	30	150	260	90	0	0	1160
9	00.102.01.01.20 Other Admn. Exp.	169	0	5	1500	0	400	900	0	0	0	2974
10	00.102.01.01.21 Supplies & Materials	200	10	5	100	3	40	10	25	7	0	400
11	00.102.01.01.27 Minor Works	132	0	0	200	0	0	0	0	868	0	1200
12	00.102.01.01.28 Professional Services	258	10	20	170	30	25	0	30	7	0	550
13	00.102.01.01.31 Grants-in-aid-General	0	0	0	9	2	2	5	2	0	0	20
14	00.102.01.01.50 Other Charges (Voted)	6	25	15	85	26	25	30	15	5	3	235
15	00.102.01.01.52 Machinery & Equip.	105	0	10	20	0	0	0	0	0	0	135
	Total 00.102 INSPECTION	26837	40069	16419	95514	6893	26147	49565	20893	10399	9264	302000



(B. T. S. DONG)

Dy. Director (Admn.)

Dated: 07.04.2011

ANNEXURE
SUPPLY WING

DIRECTORATE GENERAL OF SUPPLIES & DISPOSALS
(ACCOUNTS-I SECTION)

Statement showing the distribution of Budget Estimate 2011-12 under Minor Head-00.101 – Purchase Sub-Head 00.101.01.99.20 – Information & Technology, Other Administrative Expenses (Plan) under Major Head 2057 – S&D, Demand No.11.

(Figures in thousands)

Detailed Head	HQRS OFFICE
00.101.01.99.20 – Information & Technology, Other Administrative Expenses (Plan)	40000



(B.T.S. DONG)
Deputy Director (Admn.)
For Director General of Supplies & Disposals